

Medellín de Bravo
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de mayo de 2017

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$4,403,024.68	\$850,795.71	\$5,253,820.39	\$2,858,091.88	\$2,858,091.88	\$2,395,728.51
Sindicatura	\$1,268,325.88	\$132,276.73	\$1,400,602.61	\$234,499.26	\$234,499.26	\$1,166,103.35
Regiduría	\$1,876,220.90	\$100,000.00	\$1,976,220.90	\$234,490.93	\$234,490.93	\$1,741,729.97
Secretaría del ayuntamiento	\$1,422,704.94	\$-17,191.40	\$1,405,513.54	\$216,376.60	\$216,376.60	\$1,189,136.94
Organo de Control Interno	\$901,459.51	\$99,029.89	\$1,000,489.40	\$138,270.00	\$138,270.00	\$862,219.40
Organos Auxiliares	\$32,018,941.35	\$4,576,508.81	\$36,595,450.16	\$15,961,454.53	\$15,961,454.53	\$20,633,995.63
Presidente Municipal	\$17,357.91	-	\$17,357.91	-	-	\$17,357.91
Desarrollo Económico	\$2,404,903.85	\$-35,187.41	\$2,369,716.44	\$466,932.46	\$466,932.46	\$1,902,783.98
Desarrollo social	\$6,087,998.03	\$455,061.31	\$6,543,059.34	\$1,228,466.90	\$1,228,466.90	\$5,314,592.44
Servicio Público de Tránsito	\$17,357.91	-	\$17,357.91	-	-	\$17,357.91
Dirección de Obras Públicas	\$40,500,804.51	\$-13,136,172.77	\$27,364,631.74	\$3,493,777.24	\$3,493,777.24	\$23,870,854.50
Policia Municipal Preventiva	\$4,375,000.00	\$20,000.00	\$4,395,000.00	\$1,933,789.76	\$1,933,789.76	\$2,461,210.24
Tesorería	\$29,581,570.09	\$22,462,741.04	\$52,044,311.13	\$16,821,189.68	\$16,821,189.68	\$35,223,121.45
Total del Gasto	\$124,875,669.56	\$15,507,861.91	\$140,383,531.47	\$43,587,339.24	\$43,587,339.24	\$96,796,192.23



LIC. LUIS GERARDO PEREZ PEREZ
PRESIDENTE MUNICIPAL 017

PRESIDENCIA

C. SOLEDAD GONZALEZ
REGIDORA DE HACIENDA

DRA. BETSABE SOLIS NERI
SINDICA UNICA

SINDICATURA

L.C. ESMERALDA HERRERA AGUIRRE
TESORERA MUNICIPAL



2014 - 2017
REGIDURÍA
TERCER



2014 - 2017
TESORERÍA