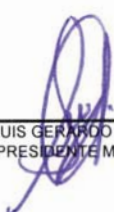


 Medellín de Bravo Estado Analítico del Ejercicio del Presupuesto de Egresos Clasificación Administrativa del 1 de enero al 30 de septiembre de 2017 						
Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$4,403,024.68	\$1,128,457.57	\$5,531,482.25	\$3,734,784.12	\$3,734,784.12	\$1,796,698.13
Sindicatura	\$1,268,325.88	\$-456,631.68	\$811,694.20	\$365,449.15	\$365,449.15	\$446,245.05
Regiduría	\$1,876,220.90	\$-1,219,216.54	\$657,004.36	\$324,399.10	\$324,399.10	\$332,605.26
Secretaría del ayuntamiento	\$1,422,704.94	\$-834,145.05	\$588,559.89	\$261,599.36	\$261,599.36	\$326,960.53
Órgano de Control Interno	\$901,459.51	\$-478,984.61	\$422,474.90	\$168,271.00	\$168,271.00	\$254,203.90
Órganos Auxiliares	\$32,018,941.35	\$8,061,122.74	\$40,080,064.09	\$30,232,259.54	\$30,226,980.96	\$9,847,804.55
Presidente Municipal	\$17,357.91	-	\$17,357.91	-	-	\$17,357.91
Desarrollo Económico	\$2,404,903.85	\$-1,342,543.48	\$1,062,360.37	\$652,955.93	\$652,955.93	\$409,404.44
Desarrollo social	\$6,087,998.03	\$-282,494.28	\$5,805,503.75	\$2,729,586.87	\$2,729,586.87	\$3,075,916.88
Servicio Público de Tránsito	\$17,357.91	-	\$17,357.91	-	-	\$17,357.91
Dirección de Obras Públicas	\$40,500,804.51	\$-9,522,194.47	\$30,978,610.04	\$13,410,459.79	\$13,091,731.97	\$17,568,150.25
Policía Municipal Preventiva	\$4,375,000.00	\$22,447.83	\$4,397,447.83	\$3,243,795.18	\$3,243,795.18	\$1,153,652.65
Tesorería	\$29,581,570.09	\$24,918,643.63	\$54,500,213.72	\$33,608,310.70	\$33,608,310.70	\$20,891,903.02
Total del Gasto	\$124,875,669.56	\$19,994,461.66	\$144,870,131.22	\$88,731,870.74	\$88,407,864.34	\$56,138,260.48

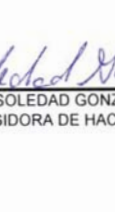



 LIC. LUIS GERARDO PÉREZ PÉREZ
 PRESIDENTE MUNICIPAL
 2014 - 2017
 PRESIDENCIA


 C.P. ALBERTO CARRILLO CHÁVEZ
 TESORERO MUNICIPAL
 2014 - 2017
 TESORERÍA

COMISION DE HACIENDA


 DRA. BETSABÉ GONZÁLEZ
 SÍNDICA ÚNICA
 2014 - 2017
 SINDICATURA


 C. SOLEDAD GONZÁLEZ
 REGIDORA DE HACIENDA
 2014 - 2017
 REGIDURÍA
 TERCERA