

del 1 de enero al 30 de noviembre de 2017

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$4,403,024.68	\$124,570.55	\$4,527,595.23	\$4,050,243.18	\$4,050,243.18	\$477,352.05
Sindicatura	\$1,268,325.88	\$-541,799.46	\$726,526.42	\$437,323.63	\$437,323.63	\$289,202.79
Regiduría	\$1,876,220.90	\$-1,249,607.37	\$626,613.53	\$356,336.36	\$356,336.36	\$270,277.17
Secretaría del ayuntamiento	\$1,422,704.94	\$-776,687.66	\$646,017.28	\$456,916.08	\$456,916.08	\$189,101.20
Órgano de Control Interno	\$901,459.51	\$-469,635.26	\$431,824.25	\$238,336.32	\$238,336.32	\$193,487.93
Órganos Auxiliares	\$32,018,941.35	\$11,594,096.48	\$43,613,037.83	\$35,390,234.87	\$35,384,956.29	\$8,222,802.96
Presidente Municipal	\$17,357.91	-	\$17,357.91	-	-	\$17,357.91
Desarrollo Económico	\$2,404,903.85	\$-1,389,781.75	\$1,015,122.10	\$684,540.13	\$684,540.13	\$330,581.97
Desarrollo social	\$6,087,998.03	\$-1,682,891.89	\$4,405,106.14	\$4,018,834.47	\$4,018,834.47	\$386,271.67
Servicio Público de Tránsito	\$17,357.91	-	\$17,357.91	-	-	\$17,357.91
Dirección de Obras Públicas	\$40,500,804.51	\$-11,286,487.26	\$29,214,317.25	\$18,914,351.47	\$18,484,917.48	\$10,299,965.78
Policía Municipal Preventiva	\$4,375,000.00	\$-266,682.17	\$4,108,317.83	\$3,245,481.92	\$3,245,481.92	\$862,835.91
Tesorería	\$29,581,570.09	\$29,935,577.92	\$59,517,148.01	\$44,337,030.57	\$44,337,030.57	\$15,180,117.44
Total del Gasto	\$124,875,669.56	\$23,990,672.13	\$148,866,341.69	\$112,129,629.00	\$111,694,916.43	\$36,736,712.69



LIC. LUIS GERARDO PÉREZ PÉREZ
PRESIDENTE MUNICIPAL

2014 - 2017
PRESIDENCIA

C.P. ALBERTO CARRILLO CHAVEZ
TESORERO MUNICIPAL

2014 - 2017
TESORERÍA

COMISION DE HACIENDA

DRA. BETSABE SOLÍS NERI
SÍNDICA ÚNICA

2014 - 2017
SINDICATURA

C. SOLEDAD GONZÁLEZ
REGIDORA DE HACIENDA

2014 - 2017
REGIDURÍA
TERCERA