



SIGMAVER

Medellin de Bravo

Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de junio de 2017

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$4,403,024.68	\$938,202.27	\$5,341,226.95	\$2,987,698.26	\$2,987,698.26	\$2,353,528.69
Sindicatura	\$1,268,325.88	\$163,637.61	\$1,431,963.49	\$275,533.14	\$275,533.14	\$1,156,430.35
Regiduría	\$1,876,220.90	\$134,311.08	\$2,010,531.98	\$268,802.01	\$268,802.01	\$1,741,729.97
Secretaría del ayuntamiento	\$1,422,704.94	\$-17,191.40	\$1,405,513.54	\$261,599.36	\$261,599.36	\$1,143,914.18
Organos de Control Interno	\$901,459.51	\$19,513.89	\$920,973.40	\$166,524.00	\$166,524.00	\$754,449.40
Organos Auxiliares	\$32,018,941.35	\$5,124,137.88	\$37,143,079.23	\$20,499,283.78	\$20,499,283.78	\$16,643,795.45
Presidente Municipal	\$17,357.91	-	\$17,357.91	-	-	\$17,357.91
Desarrollo Económico	\$2,404,903.85	\$-41,053.22	\$2,363,850.63	\$570,163.82	\$570,163.82	\$1,793,686.81
Desarrollo social	\$6,087,998.03	\$468,379.31	\$6,556,377.34	\$1,622,996.29	\$1,622,996.29	\$4,933,381.05
Servicio Público de Tránsito	\$17,357.91	-	\$17,357.91	-	-	\$17,357.91
Dirección de Obras Públicas	\$40,500,804.51	\$-12,756,928.66	\$27,743,875.85	\$5,043,088.11	\$5,043,088.11	\$22,700,787.74
Policía Municipal Preventiva	\$4,375,000.00	\$70,000.00	\$4,445,000.00	\$2,133,789.76	\$2,133,789.76	\$2,311,210.24
Tesorería	\$29,581,570.09	\$22,995,756.67	\$52,577,326.76	\$19,930,724.96	\$19,930,724.96	\$32,646,601.80
Total del Gasto	\$124,875,669.56	\$17,098,765.43	\$141,974,434.99	\$53,760,203.49	\$53,760,203.49	\$88,214,231.50



LIC. LUIS GERARDO PEREZ PEREZ
PRESIDENTE MUNICIPAL

C. SOLEDAD GONZALEZ
REGIDORA DE HACIENDA

DRA. BETSABE SOLIS NERI
SINDICA ÚNICA

L.C. ESMERALDA HERRERA AGUIRRE
TESORERA MUNICIPAL



2014 - 2017
TERCERA



2014 - 2017
REGIDURÍA
TERCERA