

 Medellín de Bravo Estado Analítico del Ejercicio del Presupuesto de Egresos Clasificación Administrativa 						
del 1 de enero al 31 de julio de 2017						
Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$4,403,024.68	\$1,811,548.08	\$6,214,572.76	\$3,090,282.86	\$3,090,282.86	\$3,124,289.90
Sindicatura	\$1,268,325.88	\$-76,209.91	\$1,192,115.97	\$306,594.14	\$306,594.14	\$885,521.83
Regiduría	\$1,876,220.90	\$-644,987.86	\$1,231,233.04	\$268,802.01	\$268,802.01	\$962,431.03
Secretaría del ayuntamiento	\$1,422,704.94	\$-61,076.31	\$1,361,628.63	\$261,599.36	\$261,599.36	\$1,100,029.27
Organo de Control Interno	\$901,459.51	\$19,513.89	\$920,973.40	\$166,524.00	\$166,524.00	\$754,449.40
Organos Auxiliares	\$32,018,941.35	\$6,617,315.96	\$38,636,257.31	\$24,003,870.99	\$24,003,870.99	\$14,632,386.32
Presidente Municipal	\$17,357.91	-	\$17,357.91	-	-	\$17,357.91
Desarrollo Económico	\$2,404,903.85	\$-533,165.66	\$1,871,738.19	\$570,163.82	\$570,163.82	\$1,301,574.37
Desarrollo social	\$8,087,998.03	\$358,031.31	\$8,446,029.34	\$1,833,479.41	\$1,833,479.41	\$4,612,549.93
Servicio Público de Tránsito	\$17,357.91	-	\$17,357.91	-	-	\$17,357.91
Dirección de Obras Públicas	\$40,500,804.51	\$-21,397,066.56	\$19,103,737.95	\$6,049,804.64	\$5,876,583.00	\$13,053,933.31
Policía Municipal Preventiva	\$4,375,000.00	\$70,000.00	\$4,445,000.00	\$2,133,789.76	\$2,133,789.76	\$2,311,210.24
Tesorería	\$29,581,570.09	\$24,139,498.57	\$53,721,068.66	\$23,104,272.60	\$23,104,272.60	\$30,616,796.06
Total del Gasto	\$124,875,669.56	\$10,303,401.51	\$135,179,071.07	\$61,789,183.59	\$61,615,961.95	\$73,389,887.48



LIC. LUIS GERARDO PEREZ PEREZ
PRESIDENTE MUNICIPAL

2014 - 2017
PRESIDENCIA

COMISION DE HACIENDA

DRA. BETSABE SOLÍS NERI
SINDICA ÚNICA

2014 - 2017
SINDICATURA

C. SOLEDAD GONZALEZ
REGIDORA DE HACIENDA

2014 - 2017
REGIDURÍA
TERCERA

L.C. ALBERTO CARRILLO CHAVEZ
TESORERO MUNICIPAL

2014 - 2017
TESORERÍA