

Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 30 de abril de 2017

| Concepto                     | Egresos                 |                        |                         |                        |                        |                         |
|------------------------------|-------------------------|------------------------|-------------------------|------------------------|------------------------|-------------------------|
|                              | Aprobado                | Ampliaciones /         | Modificado              | Devengado              | Pagado                 | Subejercicio            |
|                              | 1                       | 2                      | 3 = (1 + 2)             | 4                      | 5                      | 6 = (3 - 4)             |
| Presidencia Municipal        | \$4,403,024.68          | \$-27,816.20           | \$4,375,208.48          | \$1,629,442.36         | \$1,629,442.36         | \$2,745,766.12          |
| Sindicatura                  | \$1,268,325.88          | \$119,148.32           | \$1,387,474.20          | \$189,126.38           | \$189,126.38           | \$1,198,347.82          |
| Regiduría                    | \$1,876,220.90          | \$100,000.00           | \$1,976,220.90          | \$200,179.85           | \$200,179.85           | \$1,776,041.05          |
| Secretaría del ayuntamiento  | \$1,422,704.94          | \$-15,206.83           | \$1,407,498.11          | \$171,138.00           | \$171,138.00           | \$1,236,360.11          |
| Organos de Control Interno   | \$901,459.51            | \$72,324.56            | \$973,784.07            | \$110,616.00           | \$110,616.00           | \$863,168.07            |
| Organos Auxiliares           | \$32,018,941.35         | \$3,817,351.01         | \$35,836,292.36         | \$11,699,909.60        | \$11,699,909.60        | \$24,136,382.76         |
| Presidente Municipal         | \$17,357.91             | -                      | \$17,357.91             | -                      | -                      | \$17,357.91             |
| Desarrollo Económico         | \$2,404,903.85          | \$119,485.62           | \$2,524,389.47          | \$363,701.10           | \$363,701.10           | \$2,160,688.37          |
| Desarrollo social            | \$6,087,998.03          | \$361,693.85           | \$6,449,691.88          | \$927,383.92           | \$927,383.92           | \$5,522,307.96          |
| Servicio Público de Tránsito | \$17,357.91             | -                      | \$17,357.91             | -                      | -                      | \$17,357.91             |
| Dirección de Obras Públicas  | \$40,500,804.51         | \$-12,211,260.18       | \$28,289,544.33         | \$2,672,800.97         | \$2,672,800.97         | \$25,616,743.36         |
| Policía Municipal Preventiva | \$4,375,000.00          | -                      | \$4,375,000.00          | \$1,733,789.76         | \$1,733,789.76         | \$2,641,210.24          |
| Tesorería                    | \$29,581,570.09         | \$19,920,543.23        | \$49,502,113.32         | \$13,736,221.13        | \$13,736,221.13        | \$35,765,892.19         |
| <b>Total del Gasto</b>       | <b>\$124,875,669.56</b> | <b>\$12,256,263.38</b> | <b>\$137,131,932.94</b> | <b>\$33,434,309.07</b> | <b>\$33,434,309.07</b> | <b>\$103,697,623.87</b> |



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PRESIDENTE MUNICIPAL

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REGIDORA DE HACIENDA

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TESORERA MUNICIPAL



2014 - 2017  
REGIDURÍA  
TERCERA

2014 - 2017  
TESORERÍA