



Medellín de Bravo
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 31 de diciembre de 2017

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$4,403,024.68	\$366,899.00	\$4,769,923.68	\$4,315,484.77	\$4,315,484.77	\$454,438.91
Sindicatura	\$1,268,325.88	\$-575,791.97	\$692,533.91	\$437,323.63	\$437,323.63	\$255,210.28
Regiduría	\$1,876,220.90	\$-1,239,748.85	\$636,472.05	\$366,544.36	\$366,544.36	\$269,927.69
Secretaría del ayuntamiento	\$1,422,704.94	\$-691,783.38	\$730,921.56	\$574,520.36	\$574,520.36	\$156,401.20
Organismo de Control Interno	\$901,459.51	\$-450,289.60	\$451,169.91	\$277,559.56	\$277,559.56	\$173,610.35
Organos Auxiliares	\$32,018,941.35	\$11,920,552.75	\$43,939,494.10	\$40,888,133.86	\$40,882,855.26	\$3,051,360.24
Presidente Municipal	\$17,357.91	\$-17,357.91	-	-	-	-
Desarrollo Económico	\$2,404,903.85	\$-1,540,453.87	\$864,449.98	\$684,540.13	\$684,540.13	\$179,909.85
Desarrollo social	\$6,087,998.03	\$-1,460,954.15	\$4,627,043.88	\$4,407,525.83	\$4,407,525.83	\$219,518.05
Servicio Público de Tránsito	\$17,357.91	\$-17,357.91	-	-	-	-
Dirección de Obras Públicas	\$40,500,804.51	\$-14,806,135.73	\$25,694,668.78	\$20,632,085.32	\$20,202,651.33	\$5,062,583.46
Policia Municipal Preventiva	\$4,375,000.00	\$-266,693.26	\$4,108,306.74	\$3,245,481.92	\$3,245,481.92	\$862,824.82
Tesorería	\$29,581,570.09	\$37,777,817.91	\$67,359,388.00	\$52,724,362.87	\$52,724,362.87	\$14,635,025.13
Total del Gasto	\$124,875,669.56	\$28,998,703.03	\$153,874,372.59	\$128,553,562.61	\$128,118,850.04	\$25,320,809.98



LIC. LUIS GERARDO PEREZ PEREZ
PRESIDENTE MUNICIPAL

2014 - 2017
PRESIDENCIA

C.P. ALBERTO GARRILLO CHAVEZ
TESORERO MUNICIPAL

2014 - 2017
TESORERIA

COMISION DE HACIENDA

DRA. BETSABE SOLIS NERI
SINDICA UNICA

C. SOLEDAD GONZALEZ
REGIDORA DE HACIENDA

2014 - 2017
REGIDORIA
HACIENDA